

EL MONTE UNION HIGH SCHOOL DISTRICT BOND & FACILITIES UPDATE

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March 2024



Measure D Bond- \$148 Million

2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$ 54,001,305.
Series B	6/02/2011	\$ 30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Series D	11/21/2017	\$ 10,196,955.
Series E	8/18/2021	\$ 33,496,221.
Total Issue Amount		\$132,933,366.
Cost of Bond Issuance		\$ (1,868,742).
*Transfer in from other fund		\$ 12,761,114.
Interest as of June 30, 2023		\$ 2,498,896.
Total Revenue		\$146,324,634.
Audit Adjustment / Fair Value		\$ (2,164,168).
Total Expended as of March 25, 2024		\$124,215,508.
Balance		\$ 19,944,958.

*Reimbursements from State Match Funds, City of Rosemead, E-Rate & DGS

Measure HS Bond- \$190 Million

2018 Election

Bond Series	Issue Date	Principal Amount
Series A	6/04/2019	\$ 56,065,000.
Series B	8/18/2021	\$ 53,484,500.
Total Issue Amount		\$109,549,500.
Cost of Bond Issuance		\$ (658,514).
Other Revenue		\$ 753,730.
Interest as of June 30, 2023		\$ 1,876,012.
Total Revenue		\$111,520,728.
Audit Adjustment/Fair Value		\$ (4,189,757).
Total Expended as of March 25, 2024		\$ 55,977,007.
Balance		\$ 51,353,964.

Project List & Funding Sources

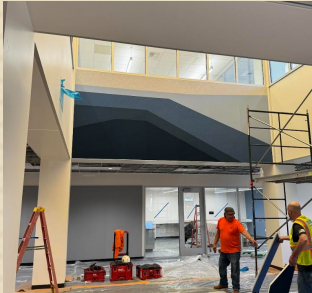
Project	Estimated Budget	Bond	State Fund 35	Fund 25	Fund 14	ESSER	S & C	Other Funds
Arroyo Track & Field	\$15,000,000.	\$14,750,000.		\$250,000.				
Arroyo Modernization	\$37,500,000.	\$27,255,237.	\$7,404,172.		\$1,000,000.	\$1,840,591.		
El Monte Track & Field	\$8,000,000.	\$8,000,000.						
El Monte Modernization	\$40,000,000.	\$27,134,704.	\$10,360,844.		\$1,000,000.	\$1,504,452.		
Fernando Ledesma Gym	\$16,037,148.	\$13,037,148.		\$3,000,000.				
Mountain View Track & Field	\$17,000,000.	\$16,750,000.		\$250,000.				
Mountain View Modernization	\$30,000,000.	\$28,023,578.	\$976,422.		\$1,000,000.			
Mountain View Zoo Crew	\$2,805,348.		\$1,402,674.				\$1,402,674.	
Rosemead Modernization	\$45,000,000.	\$30,173,161.	\$13,000,000.		\$1,000,000.	\$826,839.		
South El Monte Track & Field	\$15,000,000.	\$15,000,000.						
South El Monte Modernization	\$42,000,000.	\$25,744,475.	\$9,086,028.		\$1,000,000.	\$6,169,497.		
South El Monte Quad Mod.	\$1,242,149.	\$1,130,654.			\$111,495.			

Project List & Funding Sources

Project	Estimated Budget	Bond	State Fund 35	Fund 25	Fund 14	ESSER	S & C	Other
Adult/Transition Center	\$23,000,000.	\$18,587,207.	\$2,000,000. (Estimate)			\$412,793.		\$2,000,000 (Adult Ed.)
PDC Modernization	\$2,780,202.						\$2,780,202	
Arroyo Greenhouse	\$516,889.						\$516,889.	
South El Monte Greenhouse	\$470,889.						\$470,889.	
Shade Structures (AHS, EMHS, RHS)	\$1,618,650.					\$1,618,650.		
Rubberized Basketball Court (AHS, EMHS, MVHS, RHS, SEMHS)	\$1,600,000.						\$1,600,000	
Battery Storage District Wide	\$6,033,670	\$1,131,442.						\$3,804,500. CARB Grant \$1,097,728. SCE SGIP
TOTAL	\$305,604,945	\$226,717,606.	\$44,230,140.	\$3,500,000.	\$5,111,495	\$12,372,822	\$6,770,654	\$6,902,228.

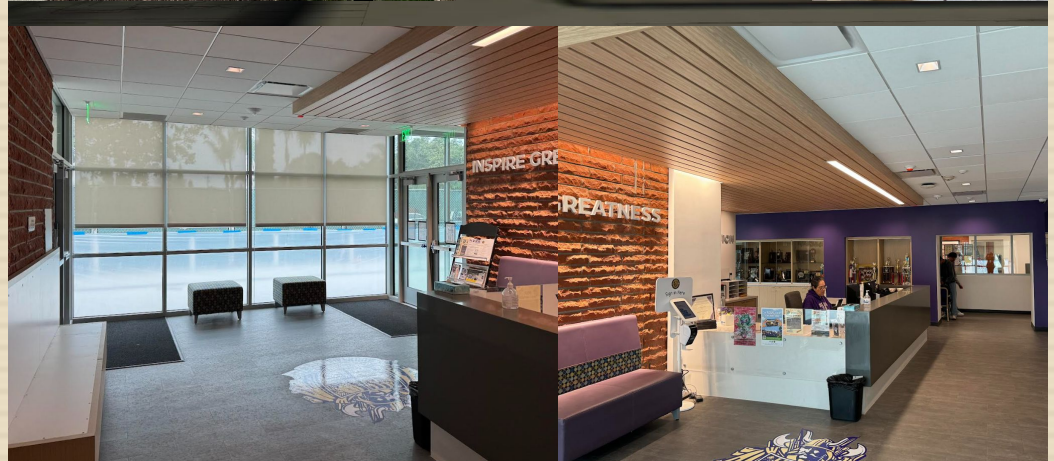
South El Monte High School Modernization

- ❑ Board approved DLR Group to work on Modernization Project on June 2020
- ❑ DLR has had many meeting with key stakeholders to identify the priority projects
- ❑ Board approved Erickson Hall for Construction Managers of project
- ❑ Project commenced in January 2023
- ❑ Groundbreaking held on April 4, 2023
- ❑ Project is currently under construction
- ❑ Will be completed in phases
- ❑ DLR presented list of Modernization projects to Board on April 14, 2021
 - ❑ Classroom modernization including new flooring, wall finishes, ceiling & lighting
 - ❑ Improvements in Library
 - ❑ New Career Technology Classroom improvements
 - ❑ Infrastructure improvements including exterior painting, roofing, plumbing, security Project is being reviewed by DSA
- ❑ Project will be completed Fall of 2024



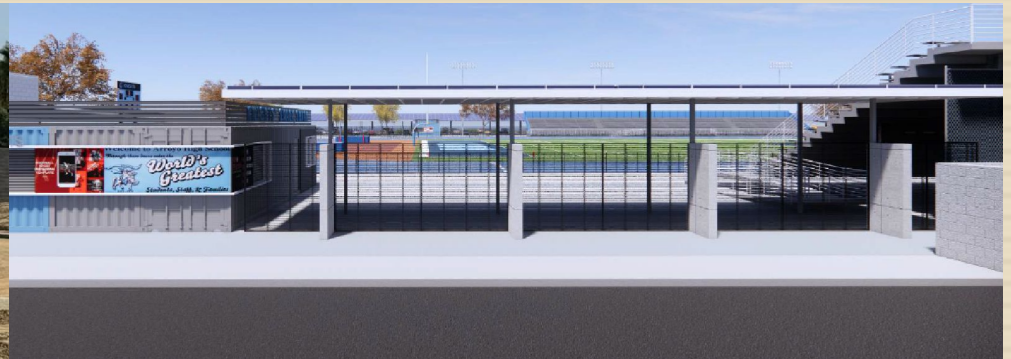
Mountain View High School Modernization

- Board approved LPA Architects to work on Modernization Project on May 2020
- LPA has had many meeting with key stakeholders to identify the priority projects
- LPA presented list of Modernization projects to Board on April 14, 2021
- LPA finalizing construction documents and preparing to submit in April
- Board approved Telacu as Construction Managers for this project
- Project has been submitted to DSA for approval
- Project obtained DSA approval in January 2023
- Modernization projects will include:
 - Curb Appeal/Site access
 - Quad and other exterior enhancement projects
 - Building K building modernization (science labs)
 - Improvements in Building B
 - Softball/Baseball field improvements
 - Girls locker room improvements
 - Infrastructure improvements such as roofing/Fire alarm, plumbing
- Project is 38 % Complete
- Project will be completed March 2025



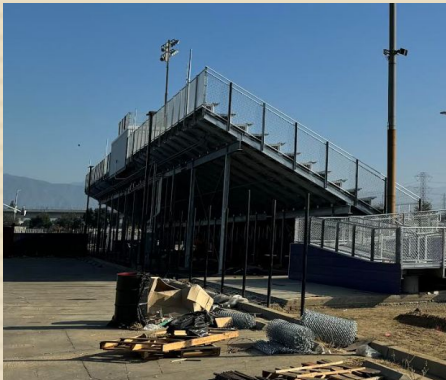
Arroyo High School Track and Field Project

- HMC Architects hired to design all track & field projects
- HMC has met with stakeholders and hosted site visits to explore different synthetic field types
- Construction to started in January 2023
- Groundbreaking on January 31, 2023
- Estimated Completion late for Track & Field portion is May 15, 2024 (Concession buildings date TBD)



Mountain View High School Track and Field Project

- HMC Architects hired to design all track & field projects
- HMC has met with stakeholders and hosted site visits to explore different synthetic field types
- Project will include new bleachers, snack bars, restrooms, and synthetic track and field
- DSA approved plans
- Currently bidding project
- Board to consider award for project in October 2022
- Construction started in November 2022
- Groundbreaking was on January 10, 2023
- Estimated completion May 1, 2025 (Concession buildings TBD)



PDC Modernization

EMUHSD Family and Community Center

- CSDA Architects hired to design project
- Project will include exterior & interior improvements
- Improvements include:
 - New kitchenette area
 - Restroom access from interior
 - Addition of glass storefront elevation
 - Acoustical treatment on ceiling & walls
 - Lighting & audio upgrades
- Construction began in January of 2024

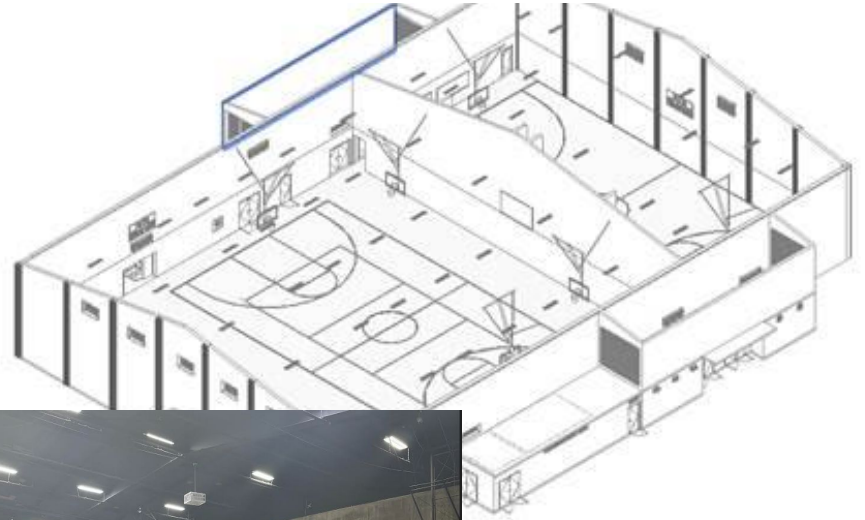


Arroyo – HVAC in Kitchen & Gymnasium

Improvements include:

- ☐ Minimal repair/replacement of interior building finishes and fixtures
- ☐ DSA Voluntary Scope of Work
- ☐ Barrier Removal (accessibility)
- ☐ New Roof
- ☐ Painting of Exterior Building
- ☐ New HVAC System
- ☐ Minimal Low Voltage
- ☐ New Fire Alarm Replacement
- ☐ Keyless Entry System
- ☐ Replace bleacher's motor and add handrails
- ☐ Repair motorized backstops

Project started March 2024



El Monte –HVAC in Kitchen & Gymnasium

Improvements include:

- ☐ Installation of HVAC in Kitchen & Dining room
- ☐ Replacement of hood vent
- ☐ Installation of HVAC in large and small Gymnasium
- ☐ Minimal repair/replacement of interior building finishes and fixtures
- ☐ DSA Voluntary Scope of Work
- ☐ New Roof
- ☐ New HVAC System
- ☐ Minimal Low Voltage
- ☐ New Fire Alarm Replacement
- ☐ Keyless Entry System

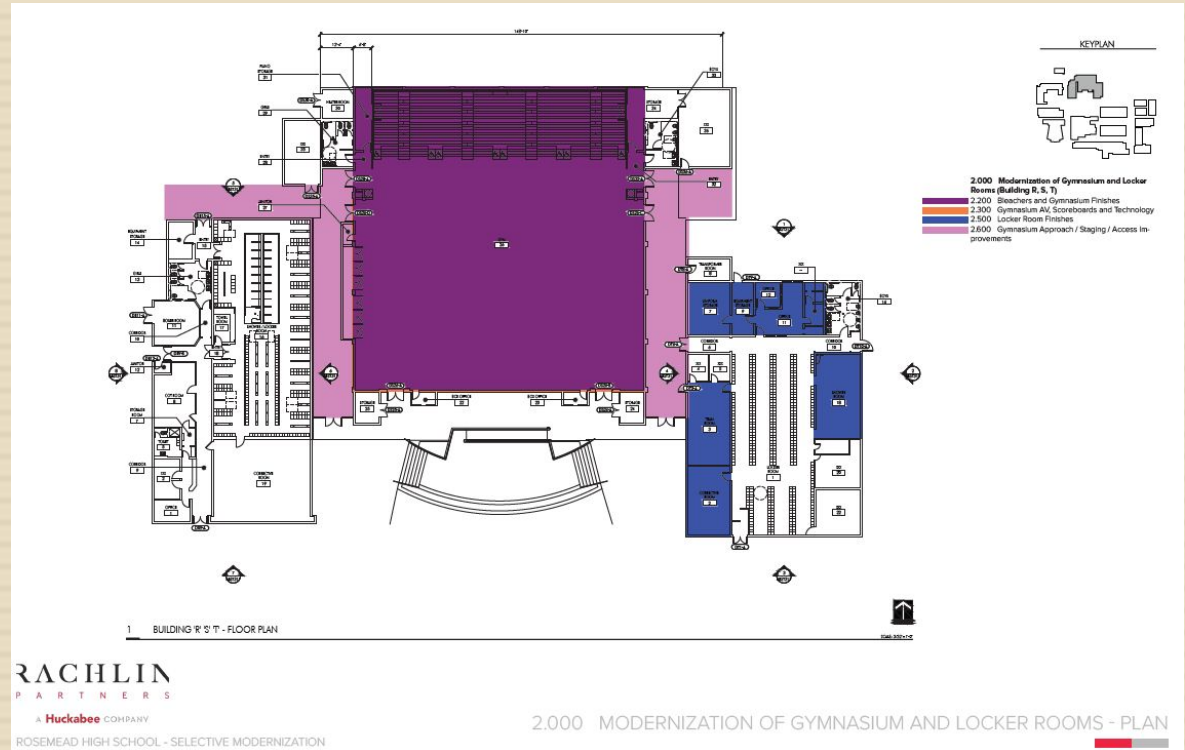
Project will start April 2024



Rosemead –Gymnasium Modernization

Improvements include:

- ❑ Installation of new heating and cooling (HVAC)
- ❑ New Roof
- ❑ New Solatube skylights installed
- ❑ Painting and finishes
- ❑ Electrical Upgrades
- ❑ Fire Alarm Upgrades



Project construction started March 2024

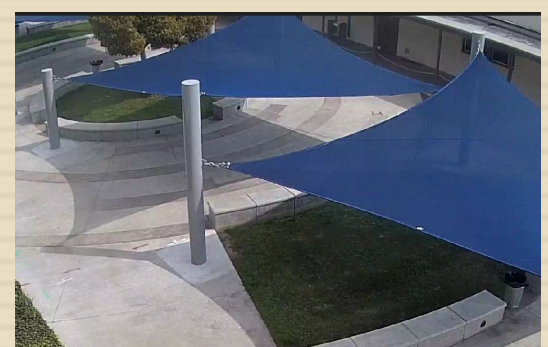
Rosemead Adult Center

- Rosemead Adult Center to be modernized and expanded with an addition
- Project will house the Adult Transition Program and Adult School servicing the western San Gabriel Valley
- Project expected to be approved by DSA in March 2024



Various Projects

- Greenhouses at Arroyo & South El Monte have been approved by DSA
 - Project was bid and awarded in April
 - Project 95% Complete
- Shade Structures installed at Arroyo, El Monte & Rosemead High Schools
- Rubberized Court installation completed at Arroyo, El Monte, Mountain View, Rosemead & South El Monte



El Monte High School Track and Field Project

- HMC Architects hired to design all track & field projects
- Project will include new synthetic track & field
- HMC has met with stakeholders at El Monte High School to develop design
- HMC finalizing conceptual drawings
- Project approved by DSA
- Team to begin RFP process to select Construction Manager



South El Monte High School Track and Field Project

- HMC Architects hired to design all track & field projects
- Project will include new synthetic track & field and ticketing
- HMC has met with stakeholders at South El Monte High School to develop design
- HMC finalizing conceptual drawings
- Submitted to Army Corps of Engineers for review
- Submitting drawings to DSA by November



ESSER FUNDED PROJECT TIMELINE

ESSER II

Site	Project	start	completion
South El Monte	Sun shade structure	June 2023	September 2023
Mountain View	Sun shade structure	July 2023	November 2023
Arroyo	Sun Shade	July 2023	December 2023
El Monte	Sun Shade	July 2023	December 2023
Rosemead	Sun Shade	July 2023	December 2023

ESSER III

Site	Project	start	completion
South El Monte	HVAC in Gym	December 2023	March 2024
Arroyo	HVAC in Gym & kitchen	January 2024	September 2024
El Monte	HVAC in Gym	March 2024	September 2024
Rosemead	HVAC in Gym	January 2024	September 2024

Arroyo High School - New Theatre, Music & Admin. Bldg

PROJECT SUMMARY

Confluence of the community, history, culture and the performing arts.

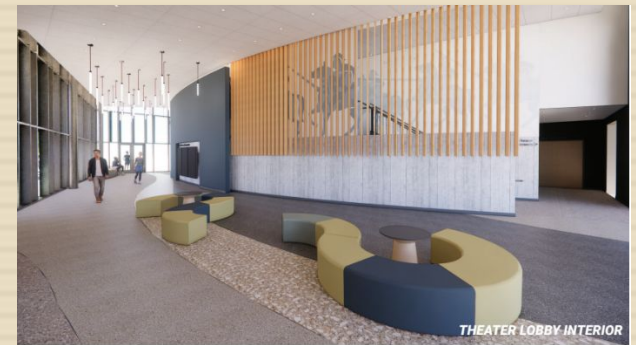
El Monte is a city that is rich in history and culture. Arroyo High School follows that path with its school pride and care for its students. What initially began as a remodel that then became more equitable to start from the ground up, has evolved into a project that aims to be iconic in the future. The new construction of the Administration department, Music & Drama department and a brand new theater will existing & future foster community, improve flows & operations between departments and celebrate Arroyo High School's award winning performing arts programs.

SITE AREA: **2.03 ACRES**

BUILDING AREA: **35,280 SF**

LANDSCAPED AREA: **.50 ACRES**

OVERALL FIRST FLOOR PLAN



Arroyo High School - New Theatre, Music & Admin. Bldg



El Monte Modernization Projects

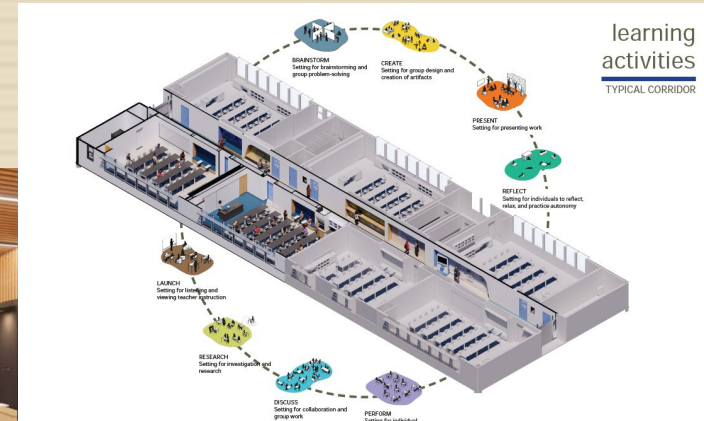
New Welcome Center with Parent Center



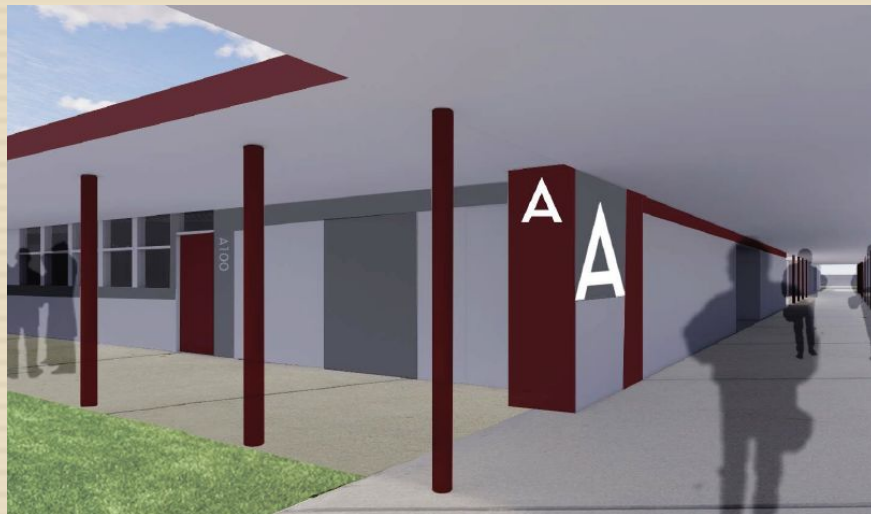
El Monte Modernization Projects

Campus wide modernization

- New Welcome center with parent center
- Modernization of Buildings B, C, E, F, G, H
- Modernization of Theatre
- Modernization of CTE Classrooms



Rosemead High School Modernization



Rosemead High School Modernization

9063 Mission Dr, Rosemead, CA 91770

Modernization Overall Scope of work:

The following projects that will be a part of the modernization effort:

- A. Site improvements at entry to campus to create a secure point of entry.
- B. Modernization of Gymnasium building including installation of new HVAC & Interior finishes as well as locker room areas
- C. Modernization of Panthers Lair (Associated Student Body headquarters)
- D. Complete New Roofing and painting of exterior buildings
- E. . Installation of keyless system campus wide.
- F. Modernization of Auditorium and Band and Choir classrooms
- G. Fire Alarm replacement/upgrades as may be required
- H. Electrical replacement/upgrades as may be required
- I. Plumbing replacement/upgrades as may be required
- J. HVAC replacement/upgrades as may be required
- K. Installation of secured fencing and gates where required
- L. Improvements to IT Server rooms (HVAC) where required

Site Access Security (Foyer, Fencing & Gates)

Gym Modernization (Locker rooms, HVAC)

Panthers Lair

Auditorium, Band & Choir Modernization

Infrastructure Improvements: HVAC, plumbing, roofing, painting, A/V



CA Air Resources Board Grant - Clean Mobility in Schools Pilot Project

- Contract extended to March 2024
- Data collection period (University of California Riverside C-CERT)
- Electric school buses, Chevy Bolt car-sharing vehicles, utility carts in use at sites
- Battery storage project - completion Summer 2023
- Past highlight event - Earth Day 2023 at El Monte High School

